



Koshi & George
CHARTERED ACCOUNTANTS

AUDITOR'S CERTIFICATE

We have audited the accounts of **Wildlife Trust of India, B-176 First Floor, East of Kailash, Delhi-110065** for the financial year ended March 31, 2025 and examined all relevant books and vouchers and certify that according to the audited accounts:

- 1) The brought forward foreign contribution at the beginning of the financial year was Rs. 29,87,87,723/-
- 2) Foreign contribution of Rs.21,05,27,112/- (exclusive of bank interest) was received by the association during the financial year 2024-25;
- 3) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of/worth Rs.2,35,07,148/- was received by the association during the financial year 2024-25;
- 4) The balance of unutilized foreign contribution with the association at the end of the financial year 2024-25 was Rs.31,81,32,859/-;
- 5) Certified that the association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- 6) The information in this certificate and in the enclosed Balance Sheet and statement of Receipt and Payment is correct as checked by me/us.
- 7) The association has utilized the foreign contribution received for the purpose(s) it is registered/granted prior permission under Foreign Contribution (Regulation) Act, 2010.

For **Koshi & George**
Chartered Accountants
(Reg.No.003926N)



G. Koshi

George Koshi
Partner
(M.No.082961)

UDIN: 25082961BMOCRF7341

Place : New Delhi

Date : 3rd September, 2025

WILDLIFE TRUST OF INDIA

Foreign Contribution Balance Sheet as on 31 March, 2025

Amount (Rs.) As on 31/03/2024	Funds & Liabilities	Amount (Rs.) As on 31/03/2025	Amount (Rs.) As on 31/03/2024	Assets	Amount (Rs.) As on 31/03/2025
5,54,277	CORPUS FUND Opening Balance Add : Addition during the year	5,54,277	12,92,43,556	FIXED ASSETS (Schedule " C ")	13,26,40,985
5,54,277					
11,35,28,725	CAPITAL FUND Opening Balance Add : Addition of assets during the year (Schedule C - Part A)	12,92,43,556	50,93,683	CURRENT ASSETS, LOANS & ADVANCES (Schedule " A ")	1,70,348
1,75,64,466	Add : Addition of assets during the year (Schedule C - Part B)	21,64,009	3,11,492	CURRENT ASSETS :	
17,94,276	Add : Addition of assets during the year (Schedule C - Part C&D)	13,68,12,740	41,71,755	Cash in hand	
25,695	Less : Sale/ Loss during the year	-		Bank balance (83,275)	9,49,405
13,29,13,162	Less : Depreciation	41,71,755		Fixed Deposits	29,12,14,182
1,56,667				Accrued Interest	1,89,49,105
35,12,939				Tax Deducted at Source	23,54,646
12,92,43,556	GENERAL RESERVE (Schedule " B ")			Tax Collected at Source	28,640
8,73,23,552	Opening Balance	8,06,64,764			
1,14,01,250	Add : Excess of Income over Expenditure	86,55,340			
9,87,24,802		8,93,20,104		LOANS & ADVANCES	
1,62,65,762	Less : Amount Transferred to other project funds (As per Schedule B)	23,79,727			
17,94,276	Less : Amount Transferred to Capital Fund (As per Schedule C - Part B, C & D)	24,75,501			
8,06,64,764				Security Deposits	32,09,800
	UNUTILISED FUNDS (Schedule " B ")			Advances	29,27,846
21,81,22,959	Project Fund	8,44,64,876			
		23,36,67,983			
37,19,262	CURRENT LIABILITIES & PROVISIONS (Schedule " D ")	11,16,836			
	Sundry Amounts Payable				
43,23,04,817	Total	45,24,44,957	43,23,04,817	Total	45,24,44,957

Significant Accounting Policies and Notes to Accounts - Schedule "E"
In terms of our report of even date attached

FOR KOSHI & GEORGE
Chartered Accountants
(Reg. No. 003926N)



GEORGE KOSHI
Partner
M.No. 82961

New Delhi
03-09-2025
UDIN: 25082961BMOCRF7341



FOR WILDLIFE TRUST OF INDIA

(TRUSTEE & CHAIRMAN)

(FOUNDER TRUSTEE & EXECUTIVE DIRECTOR)

(CHIEF EXECUTIVE OFFICER)

VIVEK MENON
Founder Trustee & Executive Director
WILDLIFE TRUST OF INDIA

JOSE LOUIES
Chief Executive Officer
WILDLIFE TRUST OF INDIA

WILDLIFE TRUST OF INDIA

Foreign Contribution

Receipt and Payment Account for the year ended 31 March, 2025

Amount (Rs.) FY 2023-2024	Receipt	Amount (Rs.) FY 2024-2025	Amount (Rs.) FY 2023-2024	Payment	Amount (Rs.) FY 2024-2025
28,66,97,806	Opening Balances (Schedule "A")	28,55,22,356	21,31,31,493	Project Payments during the year (Schedule "B")	21,46,89,124
21,09,17,662	Project Receipts during the Year (Schedule "B"+ Corpus)	23,40,34,260	(17,20,030)	Sundry Amounts Payable	26,02,425
(8,23,766)	Other Receipts (Net receipts)		28,55,22,356	Closing Balances (Schedule "A")	29,84,71,580
-	Tax Deducted at Source	8,42,989			
1,42,117	Tax Collected at Source	(28,640)			
(6,81,649)	Accrued Interest	(46,07,836)			
		(37,93,487)			
49,69,33,819	Total	51,57,63,129	49,69,33,819	Total	51,57,63,129

Significant Accounting Policies and Notes to Accounts - Schedule "E"
In terms of our report of even date attached

FOR KOSHI & GEORGE
Chartered Accountants
(Reg. No. 003926N)



New Delhi
03-09-2025
UDIN: 25082961BMOCR7341

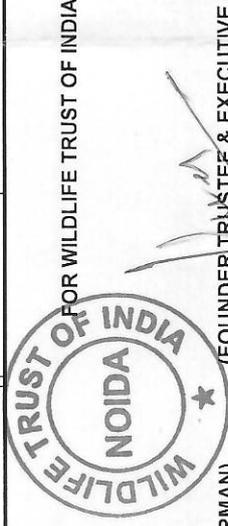
GEORGE KOSHI
Partner
M.No.82961

(TRUSTEE & CHAIRMAN)

(FOUNDER TRUSTEE & EXECUTIVE DIRECTOR)

VIVEK MENON
Founder Trustee & Executive Director
WILDLIFE TRUST OF INDIA

JOSE LOUIES
Chief Executive Officer
WILDLIFE TRUST OF INDIA



WILD LIFE TRUST OF INDIA

**Foreign Contribution
Income and Expenditure Account for the year ended 31 March, 2025**

Amount (Rs.) FY 2023-2024	Expenditure	Amount (Rs.) FY 2024-2025	Amount (Rs.) FY 2023-2024	Income	Amount (Rs.) FY 2024-2025
17,16,31,488	PROJECT EXPENDITURE As per Schedule B	16,48,98,351	17,16,31,488	Transfer from Project Advances	16,48,98,351
	ADMINISTRATION				
	Personnel Costs		3,26,86,017	Donations	2,91,06,331
1,51,76,581	Salaries	1,72,67,491	1,68,66,990	Bank Interest	2,33,79,072
48,495	Staff Welfare	1,27,304	2,50,501	Sale of Equipment/Vehicle	-
-	Award to staff	1,04,252	4,12,063	Interest on IT refund	1,28,076
14,70,320	Professional and Consultancy Charges	11,32,415	-	Miscellaneous Income	8,998
	Maintenance Costs		-	Sale of Scrap	1,600
26,230	Annual Maintenance Contract	1,15,050			
59,17,590	Office Rent and Maintenance	34,38,607			
2,36,582	Equipments Repair and Maintenance	66,800			
3,291	Sanitary & Cleaning	-			
	Communication				
1,07,822	Postage & Courier	30,654			
1,92,709	Telephone & Fax	1,31,110			
	Travel & Conveyance				
6,427	Conveyance	5,167			
69,41,650	Travel & Subsistence	62,32,834			
51,088	Vehicle Fuel & Maintenance	32,254			
	Others				
40,266	Bank Charges	32,159			
59,167	Electricity/Water/Generator	88,917			
-	Insurance	2,06,489			
1,57,456	Printing & Stationary	1,22,111			
1,44,070	Audit Fee	2,60,780			
1,17,396	Workshop, Training & Meeting	1,35,281			
4,98,825	Membership and Subscription Charges	2,45,296			
-	Software, License & Maintenance Cost	20,78,813			
7,150	Books and Periodicals	30,783			
	Communication & Development Project Expenses				
76,11,208	Expenses	1,20,84,170			
1,14,01,250	Excess of Income over Expenditure	86,55,340			
22,18,47,059		21,75,22,428	22,18,47,059		21,75,22,428

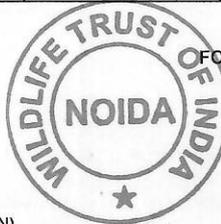
Significant Accounting Policies and Notes to Accounts - Schedule "E"
In terms of our report of even date attached

FOR KOSHI & GEORGE
Chartered Accountants
(Reg. No. 003926N)



G. Koshi
GEORGE KOSHI
Partner
M.No.82961

[Signature]
(TRUSTEE & CHAIRMAN)



FOR WILDLIFE TRUST OF INDIA

[Signature]
(FOUNDER TRUSTEE & EXECUTIVE DIRECTOR)

[Signature]
(CHIEF EXECUTIVE OFFICER)

New Delhi
03-09-2025
UDIN: 25082961BMOCRF7341

Venkateswara Prasad Gunupati
Trustee & Chairman
Wildlife Trust of India

VIVEK MENON
Founder Trustee & Executive Director
WILDLIFE TRUST OF INDIA

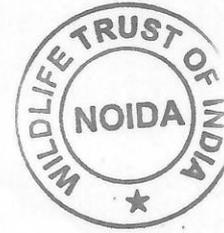
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JOSE LOUIES
Chief Executive Officer
WILDLIFE TRUST OF INDIA

WILDLIFE TRUST OF INDIA

Foreign Contribution
Opening & Closing Balances
As on 31st March 2025

Schedule : A

Details	Closing Balance (31/03/2024)	Closing Balance (31/03/2025)
Cash in hand	1,21,184	1,70,348
Bank Balance	(83,275)	9,49,405
Fixed deposits	28,04,96,669	29,12,14,182
Security deposits	31,84,800	32,09,800
Advances	18,02,978	29,27,846
	28,55,22,356	29,84,71,580

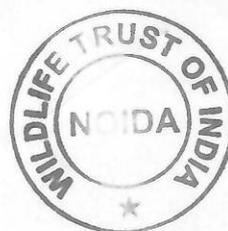


WILDLIFE TRUST OF INDIA

Foreign Contribution Utilisation of Funds for the Financial Year 2024-2025

Schedule : B

	Amount (Rs) As on 31/03/2024	Receipts During the Year	Transfers to & from Reserves	Disbursement During the Year	Amount (Rs) As on 31/03/2025
Wild Aid	84,84,431	1,91,86,402	(33,98,259)	1,76,85,791	65,86,783
Wild Rescue	1,00,93,177	2,17,38,559	71,297	2,21,14,048	97,88,984
Species Recovery	85,86,830	1,08,24,733	57,700	54,42,840	1,40,26,423
Protected Area Recovery	43,68,296	3,94,21,131	10,81,281	4,39,80,381	8,90,327
Conflict Mitigation Project	12,06,292	3,39,46,093	(30,52,098)	2,84,71,294	36,28,994
Wildlife Crime Control Projects	41,02,134	1,74,59,963	3,54,424	1,21,37,317	97,79,204
Wild Lands	1,73,66,335	56,56,198	(1,40,670)	1,51,31,597	77,50,266
Natural Heritage Campaign	-	-	7,40,380	7,40,380	-
Right of Passage Projects	60,28,792	83,64,695	(12,35,219)	68,52,624	63,05,644
Conservation Advocacy	-	-	-	-	-
IUCN SSC Asian Elephant Specialist Group	31,44,623	1,02,54,073	(8,739)	39,32,808	94,57,148
Centre for Species Survival	-	1,45,58,336	-	84,09,271	61,49,065
Reserves					
Gratuity Fund	1,72,30,830	-	19,82,589	26,30,703	1,65,82,716
Provision for Gratuity Fund	3,55,263	-	5,74,181	-	9,29,444
Planning Reserve Fund	3,31,73,711	-	51,62,665	-	3,83,36,377
Wild Aid Corpus Fund	27,80,225	-	-	-	27,80,225
Specific Project Reserve Fund	2,45,14,041	-	(2,09,472)	-	2,43,04,569
Office Building Fund	-	-	-	-	-
Staff Cost Reserve Fund	7,00,00,000	-	-	-	7,00,00,000
Vidarbha & Karbi Corpus Fund	35,88,702	-	-	-	35,88,702
Project Advance Reserve Fund	(5,07,801)	-	(13,88,346)	7,15,832	(26,11,979)
Provision of Superannuation	34,46,065	-	17,88,012	-	52,34,077
Ramkumar's Children's Education Support	1,61,013	-	-	-	1,61,013
Total	21,81,22,959	18,14,10,183	23,79,727	16,82,44,886	23,36,67,983
General Reserve	8,06,64,764	5,26,24,077	(1,47,75,389)	3,40,48,576	8,44,64,876
Communication	-	-	56,25,605	56,25,605	-
Development	-	-	67,70,057	67,70,057	-
Grand Total	29,87,87,723	23,40,34,260	0	21,46,89,124	31,81,32,859

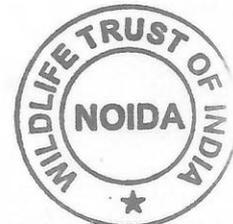


WILDLIFE TRUST OF INDIA

Schedule : C

Foreign Contribution Schedule of Fixed Assets as at 31st March, 2025

Particulars	WDV as on 31/03/2024	Addition during the year	Sale/Transfer/ Written off during the year	Total	Depreciation		WDV as on 31/03/2025
					Rate	Amount	
SPECIFIC FUND ASSETS (A)							
Computer and Assessories							
Conflict Mitigation Project	2,42,153	90,498	-	3,32,651	60%	1,99,591	1,33,060
Conservation Advocacy	3,652	-	-	3,652	60%	2,191	1,461
IUCN SSC Asian Elephant Specialist Group	5,101	2,56,339	-	2,61,440	60%	1,56,864	1,04,576
Natural Heritage Campaign	11,082	-	-	11,082	60%	6,649	4,433
Protected Area Recovery	38,542	9,826	-	48,368	60%	29,021	19,347
Right of Passage Projects	8,029	95,033	-	1,03,062	60%	61,837	41,225
Species Recovery	30,122	69,700	-	99,822	60%	59,893	39,929
Wild Aid	12,142	-	-	12,142	60%	7,285	4,857
Wild Lands	1,22,687	-	-	1,22,687	60%	73,612	49,075
Wild Rescue	33,149	71,095	-	1,04,244	60%	62,547	41,697
Wildlife Crime Control Projects	1,08,612	5,41,165	-	6,49,777	60%	3,89,866	2,59,911
Sub Total	6,15,272	11,33,656	-	17,48,928	60%	10,49,356	6,99,572
Cycle							
Protected Area Recovery	2,564	-	-	2,564	25%	641	1,923
Species Recovery	2,435	-	-	2,435	25%	609	1,826
Sub Total	4,999	-	-	4,999	25%	1,250	3,749
Equipments							
Conflict Mitigation Project	11,91,000	10,95,705	-	22,86,705	15%	3,43,006	19,43,699
Conservation Advocacy	4,241	-	-	4,241	15%	636	3,605
IUCN SSC Asian Elephant Specialist Group	54,825	-	-	54,825	15%	8,224	46,601
Natural Heritage Campaign	2,01,180	-	-	2,01,180	15%	30,176	1,71,004
Protected Area Recovery	4,73,131	43,921	-	5,17,052	15%	77,557	4,39,495
Right of Passage Projects	82,843	35,189	-	1,18,032	15%	17,705	1,00,327
Species Recovery	1,30,625	2,44,586	-	3,75,211	15%	56,282	3,18,929
Wild Aid	7,95,175	92,509	-	8,87,684	15%	1,33,153	7,54,531
Wild Lands	5,93,620	64,568	-	6,58,188	15%	98,728	5,59,460
Wild Rescue	15,56,429	34,299	-	15,90,728	15%	2,38,609	13,52,119
Wildlife Crime Control Projects	5,76,692	4,70,268	-	10,46,960	15%	1,57,043	8,89,917
Sub Total	56,59,760	20,81,045	-	77,40,805	15%	11,61,119	65,79,686
Furniture & Fixtures							
Conflict Mitigation Project	73,617	38,500	-	1,12,117	10%	11,212	1,00,905
Conservation Advocacy	-	-	-	-	10%	-	-
Natural Heritage Campaign	29,565	-	-	29,565	10%	2,957	26,608
Protected Area Recovery	80,827	95,400	-	1,76,227	10%	17,623	1,58,604
Right of Passage Projects	5,033	23,400	-	28,433	10%	2,843	25,590
Species Recovery	29,318	22,000	-	51,318	10%	5,132	46,186
Wild Aid	14,194	-	-	14,194	10%	1,419	12,775
Wild Lands	58,477	-	-	58,477	10%	5,848	52,629
Wild Rescue	1,64,109	18,500	-	1,82,609	10%	18,261	1,64,348
Wildlife Crime Control Projects	1,34,581	89,000	-	2,23,581	10%	22,358	2,01,223
Sub Total	5,89,721	2,86,800	-	8,76,521	10%	87,653	7,88,868
Land & Building							
Wild Lands	30,41,216	-	-	30,41,216	0%	-	30,41,216
Conservation Hub	1,39,15,130	-	-	1,39,15,130	0%	-	1,39,15,130
Mangrove Land for Conservation of Natural Habitat	4,77,500	-	-	4,77,500	0%	-	4,77,500
Sub Total	1,74,33,846	-	-	1,74,33,846	-	-	1,74,33,846
Motor Vehicle							
Conflict Mitigation Project	18,06,863	-	-	18,06,863	15%	2,71,029	15,35,834
Natural Heritage Campaign	1,89,251	-	-	1,89,251	15%	28,388	1,60,863
Protected Area Recovery	1,05,917	-	-	1,05,917	15%	15,888	90,029
Right of Passage Projects	45,505	1,62,084	-	2,07,589	15%	31,138	1,76,451
Species Recovery	1,09,810	-	-	1,09,810	15%	16,472	93,338
Wild Lands	2,67,255	-	-	2,67,255	15%	40,089	2,27,166
Wild Rescue	2,84,057	10,66,070	-	13,50,127	15%	2,02,519	11,47,608
Wildlife Crime Control	-	3,64,028	-	3,64,028	15%	54,605	3,09,423
Sub Total	28,08,660	15,92,182	-	44,00,842	15%	6,60,128	37,40,714
Total (A)	2,71,12,257	50,93,683	-	3,22,05,940	0.00	29,59,506	2,92,46,434



Particulars	WDV as on 31/03/2024	Addition during the year	Sale/Transfer/ Written off during the year	Total	Depreciation		WDV as on 31/03/2025
					Rate	Amount	
General Assets (B)							
Computer And Assessories							
Admin	4,928	-	-	4,928	60%	2,957	1,971
EDO&Strategic planning	1,06,046	1,04,831	-	2,10,877	60%	1,26,526	84,351
Finance	1,23,307	-	-	1,23,307	60%	73,984	49,323
Sub Total	2,34,281	1,04,831	-	3,39,112		2,03,467	1,35,645
Equipments							
Admin	14,95,215	-	-	14,95,215	15%	2,24,282	12,70,933
EDO&Strategic planning	3,48,239	8,098	-	3,56,337	15%	53,451	3,02,886
Finance	21,105	-	-	21,105	15%	3,166	17,939
Sub Total	18,64,559	8,098	-	18,72,657	15%	2,80,899	15,91,758
Furniture & Fixtures							
Admin	9,68,243	-	-	9,68,243	10%	96,824	8,71,419
Sub Total	9,68,243	-	-	9,68,243	10%	96,824	8,71,419
Land & Building							
Admin	9,80,24,251	-	-	9,80,24,251	0%	-	9,80,24,251
Sub Total	9,80,24,251	-	-	9,80,24,251	0%	-	9,80,24,251
Motor Vehicle							
Admin	9,77,454	20,51,080	-	30,28,534	15%	4,54,281	25,74,253
Sub Total	9,77,454	20,51,080	-	30,28,534	15%	4,54,281	25,74,253
Total (B)	10,20,68,787	21,64,009	-	10,42,32,796		10,35,471	10,31,97,325
Communication Assets (C)							
Computer And Assessories	32,004	2,25,520	-	2,57,524	60%	1,54,514	1,03,010
Equipment	14,494	85,972	-	1,00,466	15%	15,070	85,396
Furniture & Fixtures	4,829	-	-	4,829	10%	483	4,346
Sub Total (C)	51,326	3,11,492	-	3,62,818		1,70,067	1,92,751
Development Assets (D)							
Computer And Assessories	11,185	-	-	11,185	60%	6,711	4,474
Sub Total (D)	11,185	-	-	11,185	60%	6,711	4,474
Grand Total (A + B + C + D)	12,92,43,556	75,69,184	-	13,68,12,740		41,71,755	13,26,40,985



WILDLIFE TRUST OF INDIA

Foreign Contribution Expenses Payable As on 31st March 2025

Schedule : D

<u>Amount (Rs.)</u> <u>FY 2023-2024</u>	<u>Particulars</u>	<u>Amount (Rs.)</u> <u>FY 2024-2025</u>
5,47,066	Salary Payable	70,087
13,65,871	TDS Payable	7,72,290
3,29,834	PF Payable	2,55,089
4,601	ESI Payable	2,248
3,55,034	Sundry creditors	-
11,16,855	Employee reimbursement due	17,122
37,19,262	Total	11,16,836

